

Seneca Valley Girls' Lacrosse 2009 - 2010 Budget

	Budget		
	V/JV	MS	Total
Beginning Balance 1/31/10			8,584.50
Income			
Booster Dues	3,500.00	2,300.00	5,800.00
Concession Stand	2,200.00	-	2,200.00
Fundraising Inc	300.00	200.00	500.00
Apparel Inc	300.00	300.00	600.00
Free Clinic	-	-	-
Summer Camp	1,250.00		1,250.00
Homecoming	600.00	-	600.00
	-	-	-
Misc Income	-	-	-
Total Income	8,150.00	2,800.00	10,950.00
Expenses			
Coaches/Instructors	-	-	-
Free Clinic	100.00	-	100.00
Summer Camp	1,250.00	-	1,250.00
Equipment	50.00	50.00	100.00
Fundraising Exp	25.00	25.00	50.00
Apparel Exp	-	-	-
Homecoming	20.00		20.00
Website	790.00		790.00
Concession Stand	500.00	-	500.00
Game Day Meals	1,900.00	1,125.00	3,025.00
Banquets, awards, gifts	2,700.00	1,200.00	3,900.00
Senior Night	1,000.00		1,000.00
Lacrosse Bags	1,080.00		1,080.00
Activity Fee	175.00	115.00	290.00
Youth Team Support	225.00		225.00
US Lax Dues	60.00		60.00
Video Fee	600.00		600.00
Misc Expenses	300.00	300.00	600.00
Refund	-	-	-
Total Expense	10,775.00	2,815.00	13,590.00
Ending Balance	(2,625.00)	(15.00)	(2,640.00)

Players

HS	35	100	3500
	23	100	2300

